

2022 Year End Program Review - Summer Camp			
Inputs	Activities	Outputs	Outcomes (impact)
Promotional materials; Communication about Financial Assistance; Competitive Camp rates	Hire and train quality staff; promote to existing participants; keep in touch with kids year-round; Provide safe environment where parents feel comfortable leaving their children for 11 hours per day	Higher retention rate for Summer Camp Program	More parents able to work during the summer or attend school because their children are cared for in a safe, nurturing environment
Training in First Aid, CPR, Blood-borne Pathogens, Child Abuse Prevention; Fire Safety, Site-specific training; Co-Counselor Onsite Training	Education and training; Co-Counselor with Y employee; Lead Games with kids; Lead Songs with kids; Design and execute crafts with kids; play responsibly and help with kids	Retention of 12-year-old campers who filter into our Leader-In-Training program	Successful Leader-In-Training program: Teens are given the opportunity to learn what it takes to be a camp counselor. When they turn 16, they can be hired on as a Y employee
Trained staff; Safe environments Criminal background checks on all staff; Wellness & art supplies; Healthy snacks; Safety procedures requiring ID	Supervised physical activities; Arts & crafts activities; Games; Team building; Swim Lessons; Snack time; Character-building activities; Nutrition education	97.3% of summer camp parents report satisfaction that the summer camp program kept their children safe and creatively engaged during the day while they were working.	Children are safe and creatively engaged during the summer months; School rules and lessons are reinforced; Children participate in daily physical activity

Please provide a comparison of the number of **Aiken County clients** served by the program in 2022 versus the number of Aiken County clients served in 2021 and 2020.

Year	Campers Served
2022	379
2021	350
2020	193