PROJECT VISION LOGIC MODEL

SITUATION

- · Senior citizens are faced with costly repairs and lack of resources to provide repairs.
- Lingering impact of Covid19 prevented program volunteers from providing some repairs. Waitlist of clients will grow as result.
- · Clients' homes require more critical repairs than the maximum allocation allowed to address needs.
- Requested repairs require more skilled or professional labor. Contractors can be costly.
- More funding is needed to address major client repairs.

PROGRAM PRIORITIES

- Lesson the burden of home repairs on senior citizens. Make homes more safe and habitable.
- Provide up to 2 repairs for qualified clients whose repairs are within scope of service for program.
- · Refer clients to other resources tin the community to increase chances of service and potential partnership.
- Recruit and engage more donor partnerships, volunteers and potential discounted venders.
- Work with program venders for increased discounts and donations of goods and/or services.
- Seek additional fundraising opportunities for non-501c 3 programs

1 Salaried Program Director File Maker Pro: Client Database Vetting Client Applications

INPUTS

- Client Pre & Post Repair Reports for Cost Savings Measures
- Skilled Volunteers to assess and lead projects
- Skilled/unskilled volunteers to complete projects
 - Community Partners
- 1 Occupational Therapy Volunteer to evaluate and assess disabled client requests
 - Solicit Donors and Grantors

 Received, screened, and updated applicant applications to program.

OUTPUTS

- Input applicant data into File Maker Pro and managed approved applicants' cases from start to completion of their project (s).
- Engaged program volunteers in monthly assessor's meetings and planning and implementation of projects.
- Approved clients repairs based on availability of skilled volunteers to complete the work and programs ability to fund the often costly repairs.
- Post Covid19, communicated with medical professionals to certify need of critical ramp builds and/or repairs.
- Collaborated with several community partners to increase program's ability to complete costly and vital repairs for program clients.
- Secure additional funding to increase program budget to address costly client repairs with community partners.
- Increased safety of homes & partner agency facilities.

OUTCOMES-IMPACT

♦ 35 clients assisted: 23 families and 12 partner agencies.

8 Regular Volunteer Assessors and over 350 volunteers completed 105 repairs.

 Volunteers provided over 2,700 hours of service.

 Community Partnerships assisted program clients and saved the program clients at least \$75k in labor costs.

Despite Covid challenges: 3 roof-related repairs, 1 floor replacements, 12 wheelchair ramps builds and 5 porch repairs provided in 2021.

 One major community partnership helped avoid homelessness of a young mother and her 3 children in Warrenville.

 Program saved clients at least \$75k in contract labor cost.